

DATE: 3 January 2023
MY REF: Scrutiny of the Administration's
Budget Proposals
YOUR REF:
CONTACT: Democratic Services
TEL NO: 0116 272 7640
EMAIL: Committees@blaby.gov.uk

To Members of the Scrutiny of the Administration's Budget Proposals

Cllr. Geoff Welsh (Chairman)
Cllr. Roy Denney (Vice-Chairman)
Cllr. Sam Maxwell (Vice-Chairman)

Cllr. Shabbir Aslam
Cllr. Shane Blackwell
Cllr. Lee Breckon JP
Cllr. Nick Brown
Cllr. Cheryl Cashmore
Cllr. Nick Chapman
Cllr. Adrian Clifford
Cllr. Stuart Coar
Cllr. Alex DeWinter


Cllr. David Findlay
Cllr. Janet Forey
Cllr. David Freer
Cllr. Deanne Freer
Cllr. Chris Frost
Cllr. Paul Hartshorn
Cllr. Iain Hewson
Cllr. Mark Jackson
Cllr. Trevor Matthews
Cllr. Christine Merrill
Cllr. Phil Moitt

Cllr. Mat Mortel
Cllr. Antony Moseley
Cllr. Michael O'Hare
Cllr. Louise Richardson
Cllr. Tracey Shepherd
Cllr. Mike Shirley
Cllr. Kirsteen Thomson
Cllr. Bev Welsh
Cllr. Jane Wolfe

Dear Councillor,

A meeting of the **SCRUTINY OF THE ADMINISTRATION'S BUDGET PROPOSALS** will be held in the Council Chamber - Council Offices, Narborough on **WEDNESDAY, 11 JANUARY 2023 at 5.30 p.m.** for the transaction of the following business and your attendance is requested.

Yours faithfully



Louisa Horton
Corporate Services Group Manager & Monitoring Officer



AGENDA

1. Apologies for Absence

To receive any apologies for absence.

2. Budget Context Setting and Overview (Pages 3 - 22)

To consider the report of the Executive Director (S.151 Officer) (enclosed).

3. 2023-2024 Draft Portfolio Budget Proposals (to follow)

a) To consider the proposed 2023-24 budget and spending plans for each Portfolio area.

b) Prepare lines of questioning for a written response from Portfolio Holders in advance of the next Scrutiny Budget meeting on Wednesday 18 January 2023.

4. Date of next Meeting

- Wednesday 18 January 2023